CSR ANNUAL ACTION PLAN 2021-22

| Name of project | NGO partner | CSR registration | Area under | Location | Budget | Beneficiaries | Implementation, budget utilization | Monitoring & Reporting | Impact Assessment |
|---|---|---------------------|-----------------|-----------|-----------|--------------------------------|---|---|--|
| | | number | schedule VII | | | | plan and timelines | | |
| Project Dhridhta | MAMTA health institute for mother and child | CSR00001978 | (ii) | Delhi | 37,70,943 | Young girls and women | Identification and enrollment of women and girls Trainings on financial literacy and digital financing Training workshops on life skills and entrepreneurship Networking and connecting women with livelihoods, introducing vocational courses Funds to be disbursed on signing of the agreement | Project baseline and end line report Project progress report Financial report Project completion report | % Increase in the knowledge of the young women on financial literacy over baseline % Increase in the knowledge of the young women on entrepreneurial skills over baseline # young women empowered with vocational skills |
| | | | | | | | | | # young women started their own enterprise or started working outside home |
| Project 'No Child is born to grow up Alone' | SOS children's villages of India | CSR00000692 | (ii), (iii) | Faridabad | 15,12,000 | 10 children and 1 mother | Education: Ensuring school attendance by paying fees, course books, tuitions, etc. Preparing & updating child development plan Preventive & Curative Health Checkups, age – appropriate immunization, Doctor visits Nutrition: Providing nutritious meal, Plan from dietician for children & mother Holistic growth & wellbeing: Computer classes, | Monitoring each child's progress as per individual plan. Midterm and end term project update report End term financial report | 100% enrollment of children either in school education or in vocational training. Mentoring & advancement of children in higher education Health improvement Improved standard in communication skills, computer skills, knowledge of career options, life skills |

| I am feeding India campaign | Feeding India (Hunger Heroes) | CSR00003745 | (i) | Mumbai | 200,000 | Street children, covid affected families | inhouse music room, Library access Funds to be disbursed on signing of the agreement Nutritious meals are prepared in bulk at partner kitchens and transported to distribution points by partner NGOs that are working with target beneficiary groups. Funds to be disbursed on signing | Project update report after distribution | Nutritious meals given to covid affected families |
|--------------------------------------|--|-------------|----------------------|---------|-----------|--|---|---|---|
| Project Refresh | Clothes box foundation | CSR00002877 | (ii), (iii), (iv) | Gurgaon | 10,00,000 | women | of the agreement Industrial stitching training to make the marginalized women industry- ready Industrial Machines at the center Exposure to the working environment of a factory through industry exposure visits Capacity building workshops including soft skills like computer handling, data entry, QC process, production handling Funds to be disbursed on signing of the agreement | Baseline and End line survey Midterm evaluation & end term project report End term financial report | % of beneficiaries show desire to get employment either through a job or their nano-stitching units, post trainings. % reduction in the skill gap existing among marginalized women due to lack of exposure and opportunities over baseline % increase in confidence of women through Capacity building modules over baseline |